

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM LLB5

1	<b>Name of the College/Institute:</b> LORDS UNIVERSAL COLLEGE OF LAW <b>Code:</b> LLB3030 <b>Stream:</b> LLB5 <b>Year:</b> 2023-24 <b>Location:</b> TOPIWALA MARG OPP STN RD, GOREGOAN WEST, MUMBAI-4000104		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision No Upward Revision No Upward Revision	35000 35000 35000 35000 35000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 45119 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	✓	Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1947700	3246
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	12199	20
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1959899</b>	<b>3266</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	10249285	17082
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>12209184</b>	<b>20349</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (244184) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>12209184</b>	<b>20349</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1220918	2035
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake	2475000	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	18582	31
4.5	<b>Total of (4.2.2.2 to 4.4) .</b>	<b>15923684</b>	<b>26539</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular,▲ First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

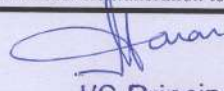
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	300
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	26539
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	1062
4.9.1	Total Tuition Fee (4.9 + 4.9A + 2760 Vacancy Allowance) (10% increase due to less admissions if any)	30361
4.10	Development fee (10% of 4.9.1)	3036
4.10.1	Total fee (4.9.1 + 4.10)	33397
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(3036)) or Limited 15% of Tuition Fee(4.9.1- (4554)) whichever is less.	3036
4.10.4	Total Fee (4.9.1 + 4.10.3)	33397

## Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 21/11/2022

Place MUMBAI

  
 I/C Principal  
 Lords Universal College of Law  
 Topiwala Marg, Near Railway Station,  
 Goregaon (W), Mumbai-400 104.



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)